Municipality of Wawa



MONTHLY REPORT – SEPTEMBER 2024

Department of Community Services and Tourism

| Prepared By: Alex Patterson | Report No: AP 2024-16 |
|-------------------------------|-----------------------|
| Agenda Date: October 15, 2024 | File No: C11 |

PURPOSE

The purpose of this report is to provide Council with an overview of the Department of Community Services and Tourism's work completed during the month of September 2024, and activities planned for the following month.

BACKGROUND

Key activities in September:

- Finished the tourism season at the TIC
- Completed HVAC digital integration and gym renovations at MMCC
- Completed ice installation and scheduled fall programming at MMCC

CAPITAL PROJECTS

- 2024 MMCC Modernization NOHFC Grant
 - Equipment moved down to new gym and prepped for opening
 - Began flooring install in dance room and offices
 - Began painting in lobby and completed hallway painting
 - See pictures and notice attached
- 2024 MMCC HVAC NOHFC Grant
 - Worked on technology integration, plant room outstanding
 - Began claim and reporting process
- Cenotaph
 - Resubmitted funding application under different stream
 - Scheduled installation for cenotaph set tentative at weekend before remembrance day

PARKS AND FACILITIES

MMCC Bookings and Special Events:

The MMCC was reopened in September to host a variety of meetings and programs before the start of our main operations in October:

We hosted:

- Various organization's meetings (Goose Nest, WMHA, USW, Ice Fishing Derby, Hamper Fund, etc)
- Drive Test
- Fall Fair
- Dance Pre-season and season start
- Terry Fox Run
- School soccer games and tournaments

Sample schedule for the season is included in the attachments

RECREATION AND EVENTS

Recreation report: September

- Hosted the 2024 Fall Fair, which showcased 33 vendors, a 350-pound pumpkin, and children's activities. Staff estimate attendance at 1,000.
- Completed fall scheduling for the MMCC, including fitness classes and municipal program offerings. Schedule attached.
- Met with user groups to determine needs and seasonal scheduling
- Training for new Admin Assistant including orientation.
- Advertised for new programming including Gym reopening

TOURISM

Tourism report: September

- Staff from the Economic Development Department operated the TIC throughout September. Thank you to Jessie and Kristy for stepping up!
- Continued operations of the TIC and began closing procedures.
- Visitation was down from the summer months overall, however some days were at summer levels, particularly with the warm weather.
- Continued logging visitor stats including after closure to create a report on visitors and identify trends
- Closed facility and began vendor collections and payouts.

FUNDING

Community Sport and Recreation Infrastructure Fund

- Staff are preparing an application for this fund in alignment with the Capital Budget and Asset Management Plan
- Deadline is October 29

Ontario Trillium Fund GROW stream

- Staff have identified a possible GROW grant to support arts and culture that may be used for upgrades to the TIC.
- Staff are creating a plan for the application that aligns with Wawa's 5 Year Tourism Action Plan
- Deadline is November 6.

MONTH AHEAD

Operations:

- Complete parks shutdown
- Install curling ice
- Train p/t operations staff

Recreation:

- Train admin assistant
- Implement fall programming and return to Gym
- Prepare winter special events

Tourism:

- Close tourist information center
- Prepare report regarding statistics collected at TIC
- Complete final payments to vendors

Administration:

- Complete summer capital project funding reporting
- Continue work on WSIB HSEP program
- Prepare 2025 Operating budget

RECOMMENDATION

That Council acknowledges receipt of Community Services and Tourism Monthly Report AP 2024-16 submitted by Alex Patterson dated October 10, 2024 for information.

Respectfully submitted by:



Alex Patterson, Director of Community Services and Tourism

| | Mon | nday, Oct | tober 07. | 2024 | | | Tues | day, October | 08, 202 | 24 | | Wedn | esday, Octobe | r 09, 202 | 4 | | Thurs | day, Oc | October 10, 2024 | | | | Friday. | Octobe | ober 11, 2024 | | | Saturd | ay, Oc | tober 1 | 2, 2024 | | | Sunday |)24 | |
|----------------------|-----------------|-----------|-----------|-----------|---------|-----------------|----------|------------------|-------------|-----------|----------------|-------------|----------------------------|-----------|------------------|-----------------|-------|-----------------|------------------|---------------|---------|---------------|------------|-----------|---------------------|-------|-----------|--|--------|---------|-----------|------------|--------|--------|-----|-----------------------------|
| Time | Ice Curl | | Meeting | Upper | Lower | Ice | Curl | Banquet Meeting | Upper | Lower | Ice | | Banquet Meeting | | Lower Fitness | Ice | Curl | Banquet | Meeting | Upper I | Lower | Ice C | url Bangu | et Meetin | ng Upper Fitness | Lower | | Curl | | | Upper | Lower | | | | pper Lower tness Fitness |
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| 12:20 PM | Hockey 12-1 | | | | | Hockey 12-1 | | | | | | | | | | Hockey 12-1 | | | | | | lockey | | | | | | | | | | 12:00-1:30 | | | | |
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| 1:50 PM | | | | | | Hockey | | | | | | | | | | Hockey | | | | | | | | | | | Delaney | \vdash | | | | | | | | |
| 2:00 PM | | | | | | Academy | | | | | | | | | | Academy | | | | | | | | | | | 1:30-2:30 | \vdash | | | | | | | | |
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| 3:50 PM | | | | | | | | | | | - | | | | | | | | | | | | | | | | | \vdash | | | | | | | | |
| 4:00 PM | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 4:10 PM | | | | Dance | Dance | | | | Dance | Dance | | | | Dance | Dance | | | | | Dance D | Dance | | | | | | | | | | | | | | | |
| 4:20 PM | | | | 4:00-8:15 | | | | | | 4:00-8:00 | | | | | 4:00-8:00 | | | | | 1:00-8:45 4:0 | | | | | | | | | | | | | | | | |
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| 5:00 PM 5:10 PM | WMHA | | | | | WMHA | | | | | | | | | | | | | | | | | | | | | | $\perp \perp$ | | | | | | | | |
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| 5:30 PM | | | | | | | | | | | 5:00-6:00 | | | | | | | | | | | 5-6 | | | | | | + | | | | | | | | |
| 5:30 PM 5:40 PM | 5-6 | | | | | 5-6 | \vdash | | | | Nets | | Helene Scott | | | | - | - | | | | | | | | | | +-+ | | | | | | | | |
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| Monday, October 07, 2024 Time Ice Curl Banquet Meeting Upper Fitness Fitness | | | | | | | Tuesday, October (| 08, 202 | 4 | , | Wednesday, | | Thurs | day, Oc | tober 1 | .0, 2024 | | | Friday, | October | 11, 2024 | ļ | Saturday, October 12, 2024 | | | | | | Sunday, October 13, 2024 | | | | | | | |
|---|--------|-----|--|---------|---------|---------|----------------------|------------------|---------|-----------|--------------|--------|------------------|------------------|-----------|------------|---------|--|---------|---------|----------|-------------|----------------------------|---------|------------------|-----|---------|-----------|--------------------------|------------------|------------------|-----|---------|--|------------------|-------------------|
| Time | Ice | | | | Lower | Ice | Curl Banquet Meeting | Upper Fitness | Lower | | Curl Banquet | | Upper Fitness | Lower Fitness | | | Banquet | | | Lower | Ice | Curl Banque | | | Lower Fitness | Ice | | Banquet M | | Upper Fitness | Lower Fitness | Ice | Curl Ba | | Upper Fitness | Lower |
| 6:00 PM | WMHA | YOG | | Fitness | ritness | WMHA | | ritness | Fitness | | YOGA 6-9 | | Fitness | Fitness | | Pilates | - | | Fitness | Fitness | | | | Fitness | Fitness | | | • | | ritness | ritness | | | | Fitness | ritness |
| 6:10 PM | U11 | 6-7 | | | | U11 | | | | | 6-7 | | | | | | | | | | | | | | | | | | | | | | | | | |
| 6:20 PM | Rep | 0-7 | | | | HL Game | | | | | 0-7 | | | | OII Kep | Advanced | | | | | | | | | | | | | | | | | | | | |
| 6:30 PM | 6-7 | | | | | 6-7 | | | | WMHA | | | | | 5:30-7:00 | riavanicca | | | | | | | | | | | | | | | | | | | | |
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| 6:50 PM | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 7:00 PM | U11 | | | | | WMHA | Pilates Fish Derby | | | 6:30-7:30 | | WMHA | | | WMHA | | | | | | Women's | | | | | | | | | | | | | | | |
| 7:10 PM | HL | | | | | U13 | 7:00-8:00 7-8 | | | | | 7-8:30 | | | U13 | | | | | | | | | | | | | | | | | | | | | |
| 7:20 PM | Skills | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 7:30 PM | 7-8 | | | | | 7-8:30 | | | | Mustangs | | | | | 7-8:30 | | | | | | 7-8 | | | | | | | | | | | | | | | |
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| 8:00 PM 8:10 PM | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 8:20 PM | U15 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 8:30 PM | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 8:40 PM | 8-9 | | | | | WMHA | | | | | | | | | WMHA | | | | | | | | | | | | | | | | | | | | | |
| 8:50 PM | | | | | | U18 | | | | | | | | | U18 | | | | | | | | | | | | | | | | | | | | | |
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| 9:10 PM | | | | | | 8:30-10 | | | | | | | | | 8:30-9:30 | | | | | | | | | | | | | | | | | | | | | \longrightarrow |
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| 11:00 PM | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |

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COMMUNITY BBQ MMCC CURLING RINK, WAWA

Sat., September 14 11 a.m. to 3 p.m.

FREE!

COMMUNITY LIVING ALGOMA IS HOSTING A COMMUNITY BBQ AND YOU'RE INVITED!

WE'LL BE AT THE WAWA FALL FAIR

RSVP SO WE CAN ENSURE WE PUT ENOUGH HOT DOGS ON THE GRILL- 705 253 1700 X 3333





MICHIPICOTEN MEMORIAL

COMMUNITY CENTER

OUR GYM IS READY TO REOPEN (WITH MORE ON THE WAY)





We're soft launching our Gym on October 2, 2024

There are more great things to come, including:

- Fans and Treadmill Power
- Mirrors and Racks
- New Equipment
- Decals and Signage
- TV's and Speakers

To welcome members back, We're offering a free trial today until Thanksgiving (Monday Oct 14)

Come by the MMCC 10a-4p to register 24h Fobs are avaliable during the trial

Closures will occur in October as new equipment arrives

Keep informed by following Wawa Recreation on

SATURDAY, SEPTEMBER 14, 2024



CATEGORIES

- LARGEST PRODUCE
- YOU GREW THAT IN WAWA?!?
 - -MOST UNIQUE LOOKING
 - -FLORAL ARRANGEMENTS
 - -HARVEST BASKET





DROP OFF & REGISTER BY 11:30AM
THE FALL FESTIVAL @ MMCC
RESULTS ANNOUNCED AT 2:00PM