The Corporation of the Municipality of Wawa Staff Monthly Report

Office of Community Services and Tourism

Prepared For: Corporate Planning	Report No.: AP 2022-05
Agenda Date: July 12, 2022, 2022	File No.: C11

Preamble

This report details the activities of the Department of Community Services and Tourism in the months of May and June 2022.

General

Staff spent the last two months reopening summer infrastructure. We found it challenging to recover many things that had not been in operation since the beginning of the Pandemic, such as the TIC, Track, and Sportsfield. This summer, we also had only 1 college age student, reducing our workforce considerably in the spring as we awaited the availability of our high school students. This put the Department behind several weeks in almost all aspects of our summer operations. However, we were able to reopen the TIC on schedule as the main priority, and opened all other summer assets by the end of the month in preparation for the Canada day long weekend.

Capital Projects

MMCC Upgrades 2022

The installation of the North side tube heaters in the MMCC arena was completed over the past month. Flooring for the MMCC dressing rooms and gym has been ordered, with a 14 week time estimate, and should be in just before the beginning of the ice season. Staff have approved upgrades to the MMCC Arena speaker system, and the project remains on budget as presented to Council at the last meeting.

Respectfully Submitted By:

Prepared By: Alex Patterson, Director, Community Services and Tourism

MMCC

MMCC Events and Usage – May and June

The MMCC hosts fewer programs in the spring months after the on-ice programming wraps up. For the month of May, Dance and Fitness classes continue. In June, regular fitness programs are the primary use of the facility, followed by additional services such as drive test. A breakdown of the usage includes:

May: 150 events/bookings 218 Hours of Use

June: 44 events/bookings 105 hours of use

Special Events Hosted at the MMCC May and June:

- Benjamin Circus
- Missanabie Cree Dinner and Meeting
- Community Garden Sessions
- Drive Test
- Regional Highschool Soccer Tournament 2 days
- Ecole St. Joseph Track and Field Day
- Sir James Dunn Track and School Day
- Seniors Drive Test
- Joanne Poisson Release Party
- Alzheimer's Walk
- Staff Training
- Ontario Provincial Elections
- Wawa Minor Hockey Association Banquet
- Ontario Strand Board Open House

Arena and Curling

Arena Downtime – Planned Works Summer 2022

During the planned shutdown of the ice surfaces, staff schedule both capital and operational projects that can only be completed in the summer months. In addition to the capital works, several operational items are completed to ensure the smooth operation of the plant and facility during the next ice season. This year, staff and the refrigeration contractor plan to complete a top end service, install additional insulation, replace safety valves, install a new heat exchanger for the compressors, and complete

some energy efficiency upgrades to the ice plant. Some of the additional operating funds dedicated to the plant over the past several years have resulted in significant energy savings, and staff continue to pursue small upgrades each year for further improvements.

Parks and Trails

Track Recovery – MMCC Sportsfield

Staff have struggled with the lack of material left on the MMCC Sportsfield track over the past several years. This year, after 2 years of no usage, 2 local schools booked the track for their track and field days. Staff worked on a small project to attempt to recover the track, using a new technique as well as some new equipment. In tilling and then packing the track, staff were able to make a serviceable running surface. Staff did note that the lack of remaining material made it very difficult to provide a good surface, and we took great care to make sure that we did not compromise the base further. Staff will again reapply to the Trilium fund (due August) for a new track surface. Both schools expressed their appreciation to the Municipality for the work on the surface and have committed to providing letters of support for the upcoming application.



Community Events and Recreation

ParticipAction

Staff worked alongside several community organizations once again this year to provide programming for our community and compete in the National ParticipAction campaign. Wawa is consistently in the top 10 communities in the Province for the campaign. In particular, the Department operates the Poker Walk, and this program sees diverse participation from across many demographics in the community. We also host free fitness programming which is funded by grants provided by ParticipAction to the Municipality and other community organizations. Wawa placed 6th in Ontario, and 22nd in Canada. We had Great support from the community and local business sponsors. Sample advertising can be found in **Appendix A**

Wawa Goose Nests – Spring 2022

Staff hosted special event goose nests this spring, each with a specific focus. We hosted nests for Mothers' Day as the kickoff for the season, which was very well attended by both the community as well as vendors. Additional nests were held for youth as well as aboriginal vendors before Canada day. Sample advertising can be found in **Appendix A**

Canada Day 2022 Planning

Staff spent the month of June both operating ParticipAction programming as well as planning the Canada day event. Staff planned a street closure, expanded goose nest market, special activities for youth including a rock wall and ropes course, as well as worked with the Wawa Music Festival to have live entertainment throughout the day.

Social Media and Advertising

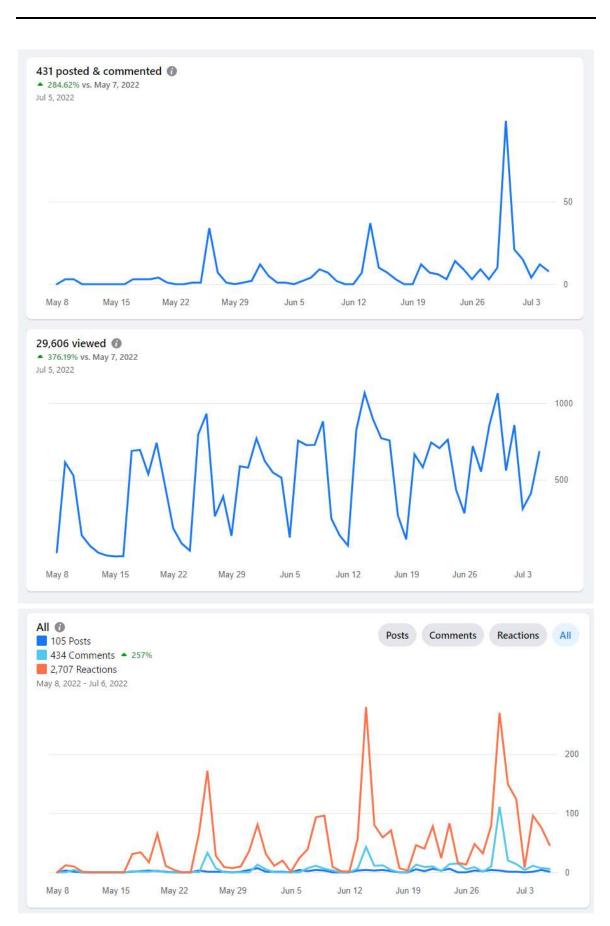
Through our continued direction to improve Municipal communications to the public, staff continue to use our social media to assist us in getting the latest information on recreation programs and other opportunities out to the members of our community. Over the past two months, some metrics for our social media include:

Facebook Stats – Wawa Recreation – May 30 Posts 11,048 Views 41 New Members

Facebook Stats – Wawa Recreation – June 73 Posts 18,204 Views 37 New Members

Department of CST

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Tourism

TIC Reopening

After 2 long years, staff reopened the TIC in time for the May long weekend. All Department staff helped make this happen, from the maintenance crews completing some deep cleaning and plumbing upgrades, to the Admin and Recreation staff helping our new Tourism coordinator setup the finance system, ordering new merchandise, and returning summer students organizing and ordering all of the brochures and information necessary. Staff are very happy with being able to meet the timeline and have the facility open for the tourist season. The opening weekend was quite steady, with an increasing number of tourists as we get closer to the summer. Even with supply chain issues, all new merchandise is in stock and the facility is fully ready before the Canada day weekend marks the start of the busy season.

Tourism 5 Year Plan & EDTAC

Council accepted the staff recommendation for a consultant for the 5-year tourism plan, and shortly thereafter we received notification from FedNor that our funding application was successful and we could go ahead with starting the planning process. The CAO and Clerk lead the first EDTAC meeting to review policy, and we have additional scheduled kickoffs with the consultant over the summer.

Other Projects

Nothing to Report.

Funding and Grants

MMCC Funding Application – NOHFC

Staff have reviewed an application for the MMCC several times with different funders, and are recommending pursuing an alternative proposal for funding through the NOHFC for a total of \$1.3M. Staff have worked with the engineering department of our refrigeration and HVAC contractor, CIMCO, to review and refine a report and recommendation from Tulloch on the HVAC upgrades required for the MMCC. This funding would focus on a more basic approach to the HVAC replacements, upgrading them with air-source pumps. While this will require some further analysis by staff for its suitability, an NOHFC application is in the works with the following budget breakdown:

Department of CST	Page 7 of 8	Report N	: No.: AP 2022-22	
Department of Community Service	es and Tourism			
Capital Budget Worksheet - Arena				
Expense Breakdown				
Project	Component	Cost	Source	
Engineering / Consulting				
	HVAC Engineering	40,000	CIMCO	
	Permits			
	Marketing Design	25,000	AP	
Engineering / Consulting Total		65,000		
Construction				
	HVAC			
	A-A Heat Pumps	150,000	CIMCO	
	HRV	125,000	CIMCO	
	Sheet Metal	75,000	CIMCO	
	Electrical	75,000	CIMCO	
	Labour / Expenses	340,000	CIMCO	
	Facility Components			
	Flooring: Banquet / Curling	150,000	Everything Floors	
Construction Total		915,000		
Marketing				
-	Lobby Redesign	100,000	AP Est	
	Outdoor Sign	50,000	Air FX	
Marketing total		150,000		
MMCC Upgrades - Expense		1,130,000		
MMCC Upgrades - Contingency		169,500		
MMCC Upgrades - Total		1,299,500		

Staff will continue to refine this application with the intention of completing a Stage 1 application in August.

MMCC Sports Field Track Application – Trillium

Staff plan to once again apply to OTF for the renewal of the MMCC Running Track. This round, staff plan to focus on the importance of the track for hosting regional school events, both as an economic driver of our community as well as a piece of infrastructure with great social importance to our community. The application will be based on the last 2 and will reuse proposed methods, including the replacement of the old sinter track with another granular material, as well as the replacement of the base of the track to ensure we don't have similar issues which we are currently facing with a lack of foundation to the surface. An application is in the works with the track and additional equipment to support these events such as benches, for an approximate total of \$150,000 to maximize all available funding.

Next Two Months Outlook

In July and August, staff focus on providing high levels of service to our operating resources as we enter fully into the summer recreation and tourism season. Additionally:

- Operations
 - Operate all parks and tourism resources at full capacity
 - Install additional signage at Marina
 - Complete summer ice plant maintenance
 - Send Olympia out for 4yr service
 - o Remove hazards at Marina (old launch, wharf) with IS department
- Recreation
 - Goose Nest Markets (see schedule)
 - Summer Recreation Programs: Youth Drop-ins
 - Pick-up Pickleball
- Tourism
 - o Operate TIC
 - Hire tourism marketing intern and being work plan
 - Implement highway tourism signage
- Administration
 - Take Salmon Derby rush of Marina Slip Bookings
 - Book special events at MMCC
 - Complete outstanding Capital projects
 - o Complete training of summer students

End of Report.

Appendix A – Recreation Marketing May – June 2022



Poker Walk Each week a new deck is put up around town. Keep an eye out, take pictures, and send your best poker hand to mcoe@wawa.cc!

FOR MORE INFORMATION: Wawa Recreation 705-856-2244 ext 240



Support the young entrepreneurs of Wawa Goose Youth Makers Market Saturday, June 4 10 a.m. - 1p.m. At the Goose Nests



Golden Hour

- HavanART
- Sweet Sisters
- MA Glam
- Jason's Creations
- Emma Chapman +
 - **Green Cabin Pottery**
- Rose Designs

MHG Lemonade Stand

f Goose Nest Market

((705)-856-2244 ext. 240 🚺 @goosenestmarket







INDIGENOUS MAKERS MARKET June 18th: 10 am - 1 pm **Goose Nest Market**



Goose Nest

MARKET





MATTERS



BIKE DECORATING CONTEST & PARADE

Prizes to be won!



Decorate your bike however you'd like!



Meet at the corner of Broadway and Ontario between 11-11:15 am



11:30 am - parade down Broadway to the events stage





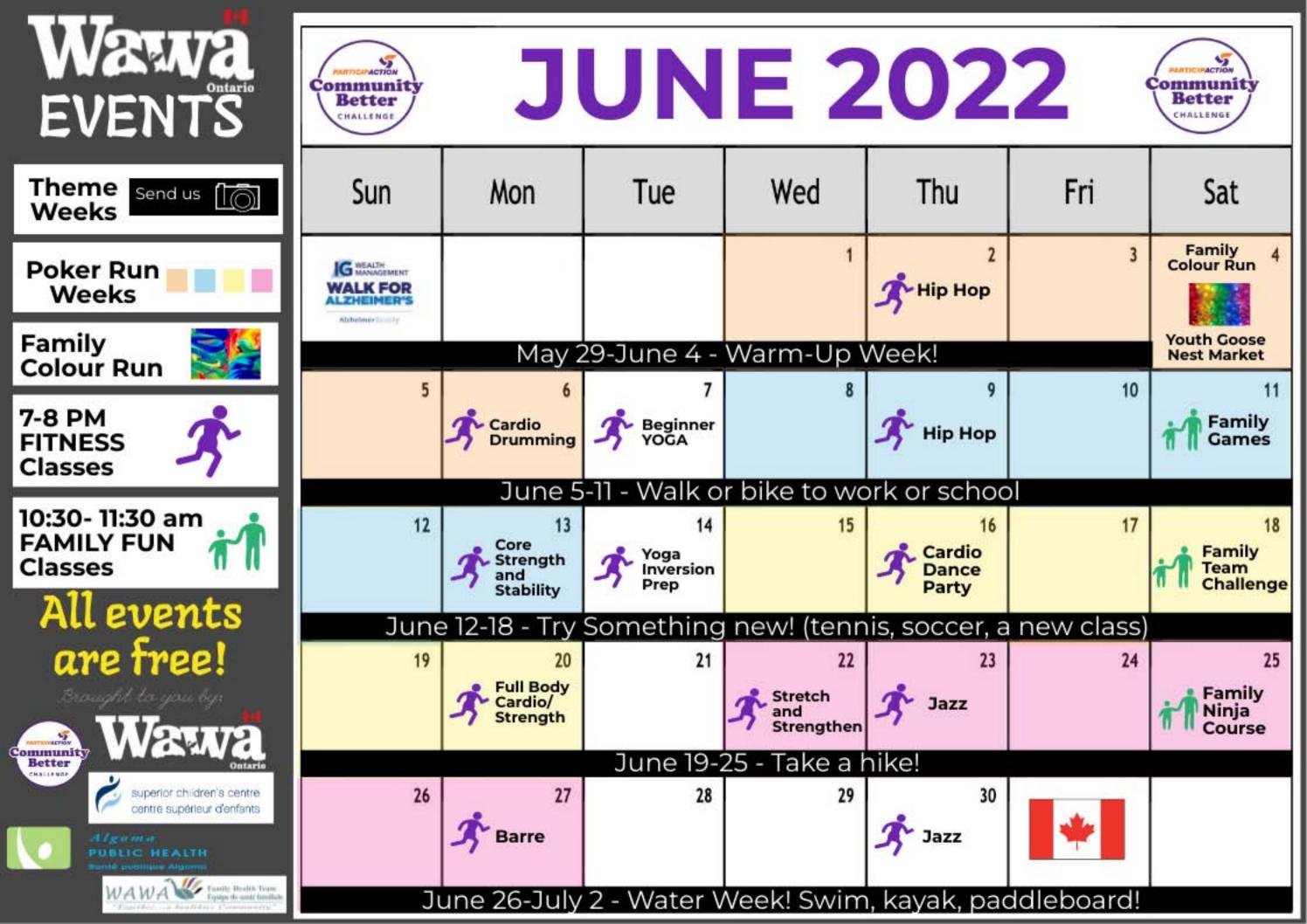




705-856-2244 EXT 240



All family's are encouraged to walk, run or jog. Those with accessibility challenges are welcome to join with their scooters or wheelchairs. Be sure to wear a white T-Shirt!!





bring their toddlers and elementary school children and rolemodel that ParticipACTION is fun and for everyone!

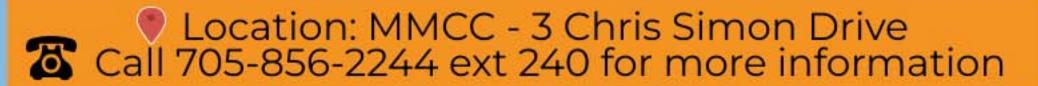
SATURDAY, JUNE 18 10:30-11:30 am **Family Challenge**

Work cooperatively as a team for some challenges and enjoy friendlycompetition against family members or others.

SATURDAY, JUNE 25 10:30-11:30 am **Family Ninja Course**

Work cooperatively as a team to complete the family ninja course, moving over, under, and through obstacles. HINT: It will be helpful to have family members of various sizes.

Wear comfortable clothing and running shoes. Water bottle is a great idea. No pre-registration required!



FREE FITNESS CLASSES

Attend free fitness classes with

Wawa's local instructors!

PARTICIPACTION Community Better CHALLENGE







1 hour sessions Don't forget your water and a mat!

Class types differ Please refer to the June calendar for details! * Cardio

> * Yoga *Hip Hop *Strength *and more!

All classes held at the MMCC

* TONIGHT * Wew Voga Inversion Prep

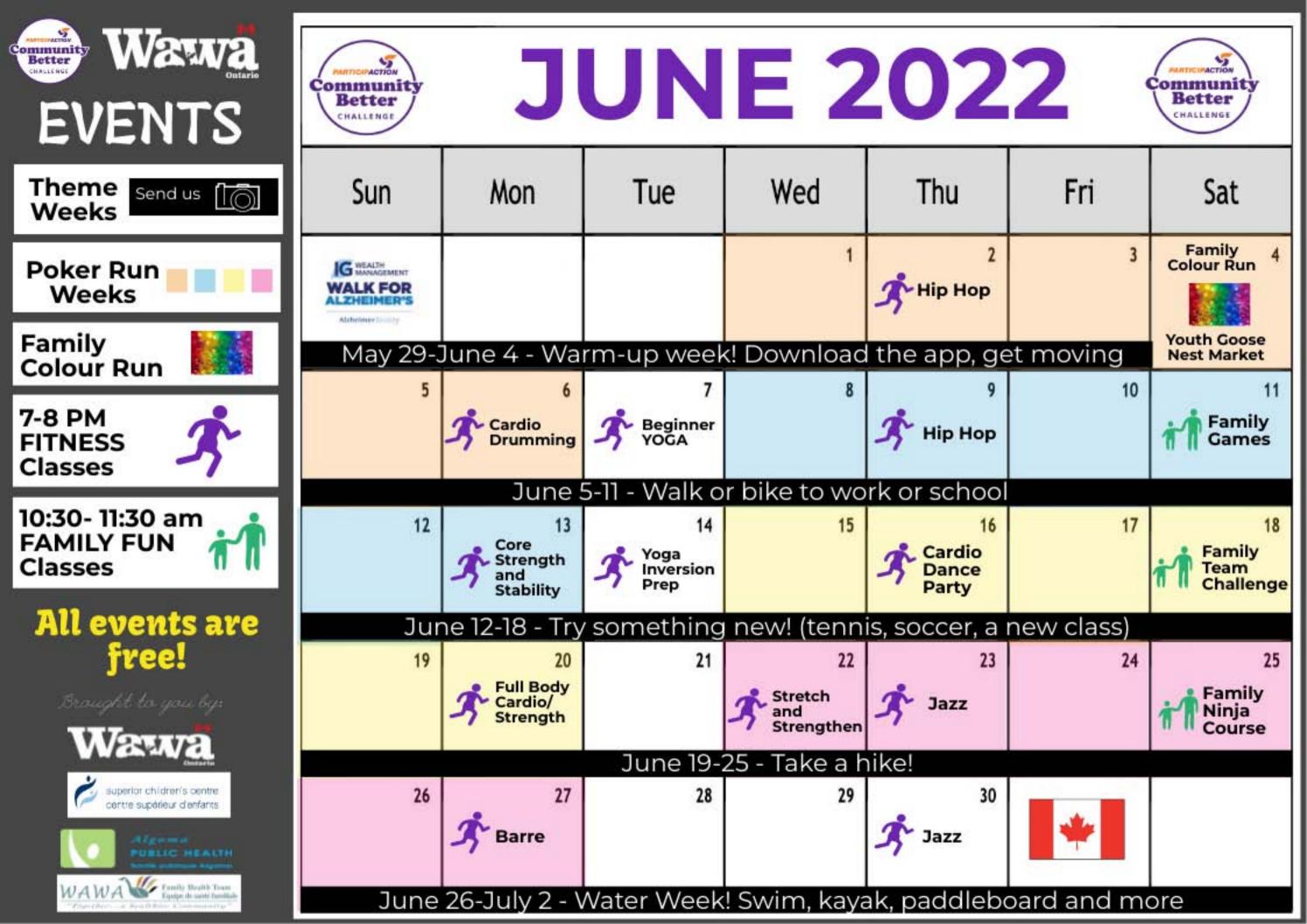
Curious about inversions? (head lower than heart in yoga postures). Learn the preparatory progressions to safely get into inversions. We will use great props to help.



60 minute session Don't forget water and yoga mat if you have one)!

7 - 8 pm







Mother's Day Goose Nest Markets

7-MAY-2022

MARKET #1 10 AM - 12:30 PM

A Touch of Whimscal All Homemade Catering Pearl & Moss Botanicals Green Cabin Pottery Maria Reid Nicole's Little Craft Shop Sugar & Spice Blue Canoe Creations For Goodness Sake HavanART

MARKET #2 2:30 PM - 5:00 PM

Red Canoe Studio Fire Wolf Creations Superior Creations Judy Page Moore Catering Magpie & Mudpuddles Hope's Confectionery Delights Bear Fusion Soap Labs Bouquet Candles Sadie Puddister George Karasek

Both Markets: Acres of Dreams











CANADA DAY

 JULY 1

 Rain Date: July 2

 BROADWAY AVENUE

 (Ontario-Laurier St)

11 AM - 4 PM Goose Nest Market and Street Fair

Artisan crafts, baked goods, produce, farm products, beverages, hot dogs and cotton candy

11 AM - 4 PM Climb'N Fun! Rock Wall and Ropes

This 24 foot high, rock simulated tower has a total of 55 square feet of climbing surface. The rope trailer provides harnessed participants the ability to be secured to a track 16 feet above the ground. They are then challenged with six different obstacles: walking on a bamboo beam, stepping on swaying bamboo that swings from left to right and front to back.

1] AM - 4 PM Wawa Music Festival Presents!

Joanne Poisson, Paula Valois, Don Charbonneau, Peter, Mary and Marty, Alex Charbonneau, Richard Overton, and the Fembots!

11:30 AM Children's Bike Decorating Contest and Parade

Meet at the corner of Broadway and Ontario at 11:15 am. Prizes for best decorated!

11:45 AM Opening Remarks and Land Acknowledgement

DUSK FIREWORKS

Put on by Wawa's Volunteer Firefighters, come down



to the beachfront!

Wawa Recreation 705-856-2244 ext 240

CANADA DAY

Goose Nest & Street

Fair Vendors



Bear Fusion Soap Labs Boreal Roots Pearl & Moss Botanicals Inc Maria Reid HavanART Young Living A Touch of Whimsical carved by gord Green Cabin Pottery Judy Moore Catering Acres of Dreams Nicole's Little Craft Shop April Joy's For Goodness Sake Superior Creations Canmexicanus Golden Hour Genevieve Thompson Ceramics Blue Canoe Creations All Homemade Catering The Untraditional Baker Urban Farmer



Wawa Music Festival Presents

11 - 11:45 AM 11:45 - 12 PM Paula Valois

Welcome and Bike Decorating Winners

12 - 12:45 PM

Don Charbonneau

Peter and Mary

1:30 - 2:15 PM

12:45 - 1:30 PM

2:15 - 3:00 PM 3:00 PM - end **Smokies and the Bear**

Fembots

Richie Overton



Downtown Wawa

CANADA DAY

JULY 1



CANTEEN (while supplies last)







Gatorade \$3.00

Bottled Water \$1.50

Juice Box \$1.00

Hotdog \$3.00





Wawa is again participating in the ParticipACTION Community Better Challenge from June 1 – 30, as we strive to be named Canada's Most Active Community.

ParticipACTION 2022 JUNE 1









Week 1 - Wednesday, June 1- Monday, June 6 Week 2 - Wednesday, June 8- Monday, June 13 Week 3 - Wednesday, June 15- Monday, June 20 Week 4 - Wednesday, June 22- Monday, June 27

Download the ParticipACTION APP to record your steps and participate!

Around town, at various businesses, attractions and parks you will find playing cards! Your job is to make the best poker hand each week!

Take a picture and send your best hand to mcoe@wawa.cc by 12:00pm (noon) on Mondays at the end of each week.

In the case of a tie, a random draw will be held to determine the winner. Cards will be changed each week, and you will have an opportunity at a new hand!









Community Challenge Walking Poker Run Weekly Starting Wednesdays-Ending Mondays at midnight June 1-30 What is a Walking Poker Run?

> A Poker Run is an organized event in which participants get active and find 5 or more (cards) placed around town.

The object is to have the best poker hand (through pictures) at the end of each week!





1st PRIZE WEEK 4

Best Hand POKER WALK/RUN WEEK 4

Generously Donated by Watson Skyways

ACTION

Community

Better

CHALLENGE

1/2 Hour Sightseeing Flight (for 9 people)